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News From Our Local Churches - February



News from Anil Henry in Mungeli India

The Southeast Conference takes great pride in the mission of Dr. Anil Henry, commissioned by Brookmeade Congregational UCC, Nashville and the Alabama-Tennessee Association as a medical missionary in India. Dr. Henry reports to us that he has had visitors from the United States, including Geoffrey Black, General Minister and President of the United Church of Christ, and Sharon Watkins, the General Minister of the Christian Church (Disciples of Christ), along with their spouses and Cally Rogers-Witte the Executive Minister of Wider Church Ministries, a Covenanted Ministry of the UCC. They participated in the dedication of the oldest UCC church in Mungeli, recently renovated under the leadership of Dr. Henry. Anil sent us these links to stories of his ministry:

http://www.gadisciples.org/Mission/Mungeli_2011.htm;

<http://revgregg.wordpress.com/>;

<http://meandmungeli.blogspot.com/>



First Congregational UCC, Montgomery, Hosts Georgia Dignitary for Black History Month

First Congregational UCC, Montgomery celebrated Black History Month on February 13th by hosting Michael Thurmond, the Labor Commissioner for the State of Georgia. *Photo of Commissioner Thurmond left.*

Pleasant Hill Community UCC Celebrates Ground Breaking as Long Anticipated Renovations Begin

The congregation of Pleasant Hill Community UCC gathered on January 30th for the long awaited grounding breaking for major renovations on their building. The building dates back to 1958. The Church Moderator, Jim Olds, Pastor Tom Warren, Conference Moderator Ginnie Nixon and the Expansion Committee Chair, Ted McKnight all participated in the ceremony. The church has expanded several times since its founding in 1885 as a church to serve the AMA school in Pleasant Hill. The renovations will accommodate a growing congregation and its mission. Pleasant Hill Community UCC has reached out in recent years as a progressive Christian voice on the Cumberland Plateau.



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N.Y. teen offers 'All-Star' efforts to Heifer International

A 15-year-old member of St. Peter's UCC in West Seneca, N.Y., is singing and strumming up a storm for the popular mission-driven organization.

The church outgrew its modest sanctuary some years ago. [Click link](#) to read expansion story.



Photo of Pleasant Hill ground breaking right.



Central Congregational UCC, Atlanta celebrates the 20th anniversary of Plymouth Harbor, a Safe Place for seniors and Respite for their Families
Twenty years ago, Central Congregational UCC, Atlanta, saw a need in its neighborhood to serve a growing aging population. The strain on families and on seniors led them to establish a program,

Plymouth Harbor, to meets these needs. Plymouth Harbor has provided a warm caring and stimulating environment for seniors three days a week. They provide counseling and social work as needed, social connections, activities and lunch for those who attend. Volunteers are an essential part of the program, providing transportation, and activities for the participants, including storytelling, music, and leading exercises. Plymouth Harbor provides needed respite for caregivers, and allows its participants to continue to live at home longer before having to move into assisted living facilities. For information about this program, or to volunteer call (404) 633-4506 Ext. 225.

Top left photo - Helen Frederick MSW (center) believes in a warm and stimulating environment. Bottom left photo - everyone find's friends at Plymouth. Bottom right photo - Jo Hamby with Mr. Milton Watson, Plymouth Harbor's oldest member at age 99.



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Lifting Up. . . February



Life of Bennett Higgins, Moderator of Trinity Congregational UCC

When Faith Walked in the Door

On Thursday, December 16, 2010, the family, members, and friends of Trinity Congregational Church, United Church of Christ celebrated the life of Bennett Edward Higgins. I am writing about this event to the Southeast Conference as a bridge of faith and hope to those persons who never knew him, and to those persons who knew him, what joy and fond memories we now have.

Bennett Higgins was a faithful member to Trinity, the AL/TN Association, Southeast Conference, and his community. He served as Moderator of Trinity for over 30 years. Also, Bennett was an educator for 34 years in the Limestone County School System; one of the founding members of the Limestone County Branch of the NAACP; a charter member of the Alabama Democratic of the Limestone County Branch and was chairman for many years. Because of his love for country, he joined the United States Army and served during the Korean Conflict. Finally, but not exhaustively, Bennett applied passed down entrepreneurial skills from his father and grandfather and became co-founder and co-owner of Peoples Funeral Home, Inc. in Athens, Alabama.

His devoted wife Shirley Higgins of over 50 years is still a very devoted member of Trinity and was very active in the conference and association too. However, I will always remember Bennett Edward Higgins as an inspiration to me. He served on the AL/TN Church and Ministry Committee when I first met him. Moreover, Bennett inspired me as pastor of Trinity when his faith walked through the door on many occasions despite his failing health. He came to praise God from whom all blessings flow and receive strength to go on despite the vicissitudes of life.

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Feature Focus - February 2011



“Changes and Enduring Realities”

TAP Global Theological Immersion Trip to Thailand 2011

by Rev. Sarah Kim



Despite their unique approaches to understanding reality, Western and Eastern philosophers both agreed that life is all about the perpetual change. Change is a fact of life and there is no way to get around it—or is there? What I encountered in my second trip to Thailand on this global theological endeavor was both *change* and *enduring realities* of life.

[Click for Slideshow!](#) [Click for Slideshow!](#)

First, what was changed or what was different from the last trip in 2008 was the group with which I traveled. This time we had seven seminary students and a faculty member of Lancaster Theological Seminary along with our own seven participants from the Southeast Conference. The two groups merged beautifully, in light of their conscious efforts to collaborate, adapt, and to exercise love and

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in light of their previous efforts to communicate, deeply and to understand love and patience. Second, the Institute of Religion Culture and Peace's (IRCP) program had changed—the length was three weeks long with the inclusion of a special trip to Mae Sot, a small city in the northwestern border of Thailand that holds large-size Burmese Refugee Camps. To say the least, it was challenging for me to witness the living conditions of the refugees as they were without much prospects for change or hope. Third, my view of Thailand and its people had changed, only because I was able to understand better, deeper, and closer the second time around. These changes certainly made the trip experience much more meaningful and richer.

What, then, are the enduring realities? These lie closer to the inner realms of the heart and the mind. In my view, they are our desires to “communicate” and “build relationships” through inter- and intra-faith dialogues. They are our desires to “resolve conflict” and “build peace” through mutual understanding and respect. They are our desires to love, laugh, and live in peace and in health. During the trip, one participant asked me, “So, what do we do with this [experience] when we go back?” I did not answer her right there and then, but my hope is that we all remember the enduring realities and commit to actualizing them wherever we are, whatever we are doing.

Follow the continuing story in March when the global travelers will present their journals and more insight to experiences.

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Conference News - February



End of the Year SEC Financial Report

The end of the year financial report shows **GOOD** news and **BAD** news. The bad news is that we once again ended the year with a deficit of \$21,500. The good news is that this deficit is less than the deficit in 2009, of \$24,500. Our OCWM Basic Support is up from last year \$8,500 to \$285,000. Our goal for 2011 is to raise OCWM Basic Support by 15%, which, with our savings in administration and operations, means we could both not have a deficit and increase our giving to the national church. Given these challenging times, we remain deeply grateful for the giving from our local churches.

As we move into 2011, the Board of Directors has approved a budget of \$521,200, which is down \$140,000 from 2010 reflecting slower grant income activity and continual reduction in operating and administrative costs. The projected deficit for 2011 is \$8,000.

> [SEC 2010 Financials](#)

> Follow link to [review the SEC 2011 Budget](#)

SEC Board of Directors Meeting Updates / February 12



• **Kathy Clark** reported on the continuing development of Pathways, a four-year online certificate program to equip people for lay and authorized ministries in the United Church of Christ. The program is being developed in collaboration with the Center for Progressive Renewal, and Lancaster Theological Seminary, and is scheduled for launch in the fall of 2011.

• **Debbie Spearman** reported that about one half of our churches have responded to the Campaign to Transform Churches and

Transform Lives. 19 churches have pledged 11 have declined to pledge, 6 have committed to pledge, but not to an amount at this time. We are seeking responses for another 14 churches. Transforming Churches - Transforming Lives pledges to date amount to \$486,365. We are well on our way to our goal of \$1.4 million.



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- **Gerri Ryons Hudson** reported she is in the midst of end of the year activities. She is closing the books, collecting information from churches, and updating data. In addition, she is now beginning the process of registering and making arrangements for General Synod delegates.
- **Tim Downs** reported that we are always facing the question, "how do we build on our strengths and attend to the creative and generative places of conference life and not become distracted by those parts of ministry which have little hope of growth. We are beginning to live into our relationship with the Center for Progressive Renewal, which is providing us training and technical support for new church starts, online education, and church renewal. We have received two churches into the UCC in the last several months. Tim has served on two national search committees, and on several boards and committees in the national setting of the UCC.

- **SEC Annual Meeting 2011:** Given the declining attendance and growing deficits around the Conference Annual Meeting, a committee has met to make recommendations for changes.



MARK YOUR CALENDAR!

These are the High Lights:

The 2011 Conference Annual Meeting will be on **June 11th, at Central Congregational UCC, Atlanta.**

The focus will be on General Synod XXVIII.

Business will be kept to a minimum.

Worship will be shortened, and

opportunities for interaction and fellowship will be developed.

- **The Personnel Committee:** the Committee reported that they had performed annual reviews with all staff, and that they were pleased with the performance of everyone.
- **Nominations Solicited:** Delegate and representative searches have been completed for conference positions and those to serve on the Board of Justice and Witness ministries.
- **History Project:** The board received the report from Mike Stroud of the progress of the history project, in which Mike is engage in research to prepare for the writing of the history of the Conference of the occasion of its 50th anniversary in 2016.
- **Our Delegates to the Boards of Directors of the Covenanted Ministries of the UCC:**
We have received reports from each our representatives to the national setting.

Dorinda Broadnax, Executive Council

Elizabeth Clement, Office of General Ministries and the Unified Governance Task Force

Susannah Davis, Local Church Ministries

John Gill, Justice and Witness Ministries

Marcia Bentley, Wider Church Ministries.

Southeast Conference Begins to Organize For General Synod in Tampa

General Synod XXVIII, will be held in Tampa, FL, July 1st-5th. It is our hope that the Southeast Conference, which has a long history of sending many visitors to

General Synod, will be abundantly represented. Each morning of General Synod, the Southeast Conference delegates and visitors gather for breakfast and briefings. We will have a list on all those from the Southeast Conference attending Synod, and we will be in touch with you with details.

The SEC Delegation

We would like to introduce you to our delegation, which represents all of our associations and reflect the great diversity of our conference.



They are:

Class of 2012 (Attending Synod in 2009 and 2011)

• **Jim Crabb:** Jim is a member of Central Congregational UCC, a former moderator of the church, and currently vice-moderator of the Conference. He is married to Marion, and they are the parents of three boys. Jim is an engineer.

• **Jeremy Rich:** Jeremy is the pastor of Bethany Congregational UCC, Thomasville, GA, a TAP participant, and licensed for ministry. He is a schoolteacher.

• **Bette Graves Thomas:** Bette is a lifelong member of First Congregational UCC, Atlanta, a proud grandmother, and the administrator of First Church. Bette is the secretary of the Board of the Conference. She is a retired school teacher.

Class of 2014 (Attending Synod in 2011 and 2013)

• **Susanne Tew-Washburn:** Susanne is an assistant professor at Troy State University, a member of Sandy Creek UCC, in Lafayette, AL. She currently serves on the personnel committee of the Conference. Susanne is married to Wayde Washburn, moderator of the East Alabama-West Georgia Association.

• **Jennifer Spears:** Jennifer, a member of Garden of Grace UCC, in Columbia, SC, is seeking a license for ministry in the Georgia-South Carolina Association. Jennifer is a TAP participant, a journalist, and is married to Lois.

• **Christophe Ringer:** Christophe is the pastor of Howard Congregational UCC in Nashville. Recently ordained in the UCC, he is a candidate for a PhD at Vanderbilt University. He is married to Kim Peeler, who is also seeking a doctoral degree from Vanderbilt.

• **Wesley Farrell-Williams:** A member of First Congregational UCC, Atlanta, graduates from high school this year. He has been active in the youth activities of First Church.

Justice and Witness Ministries Board of Directors and SEC Board of Directors:

Chris Lyman Waldron | Praxis UCC



Save the Date

The Theology Among the People (TAP) Annual Banquet and Commencement will take place on Saturday,

August 27, 2011, in Atlanta from noon to 4:30 p.m. There will be a special

program, meal, and worship during which this year's graduates will be honored. Watch for more details!

SEC Upcoming Association Meetings

Georgia-South Carolina Association

Schedules Annual Meeting Hosted by Victory Church in Stone Mountain April 16th Circle your calendars and plan to join us on Saturday April 16th at Victory Church in Stone Mountain. The meeting will include an Annual Meeting, and a called Ecclesiastical Council at which we will have at least two candidates for ordination speaking to us, as well as acting to receive Peace Congregational UCC, Clemson, SC into the UCC as a full congregation. Peace is a new church start under the leadership of Susie Smith, and has grown to 70-80 in worship in three years. More details will follow in next month's newsletter.

Alabama-Tennessee Association

Schedules Annual Meeting May 13-14 in Chattanooga While there are more details to come, the Alabama-Tennessee Association has scheduled its Annual Meeting to be hosted at Pilgrim Congregational UCC Chattanooga on Friday, May 13th and Saturday May 14th. Program planning is underway, and an ecclesiastical council is being scheduled.

UCCOSSN Annual Meeting

The supporting hands of the on-going ministries of the United Church of Christ is holding its 2011 Annual Meeting "Go Tell It On the Mountains." The meeting, hosted by **First Church of Christ, Congregational, UCC** | North Conway, NH will be April 28-May 1. We are the **Office Support Staff** from local churches, conferences and national agencies and instrumentalities. We look forward to meeting with you this April. Follow the links below for additional event information.

- [**UCCOSSN 2011 Annual Meeting Flyer**](#)
- [**UCCOSSN 2011 Annual Meeting Hotel Reservation**](#)
- [**UCCOSSN 2011 Annual Meeting Registration Form**](#)

Online Courses (5 weeks) being offered through the Center for Progressive Renewal this March:
> March 7 - April 11
Church Planting 101

> March 21 - April 25

Faith Formation in, and



THE CENTER FOR

for, the Inventive Age

> March 31 - May 13
Appreciative Inquiry
(A.I.) Leads Change

PROGRESSIVE
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Celebrations - February 2011



Michelle Calderon Ordained to Ministry at Grady Hospital, February 13

At a service held at Central Congregational UCC, Atlanta, Michelle Calderon was ordained into Christian ministry and installed in a four-way covenant, the calling body of which was the Nia Project of Grady Hospital. The Nia Project is a service for at risk women at Grady Hospital and it is calling Michelle to serve as the coordinator for spiritual life. A four-way covenant is one, which joins in relationship the minister, her calling body and her local church. Conference Minister Tim

Downs and Dr. Allen Mullinax, Chair of the Committee on Ministry of the Georgia-South Carolina Association, participated in the service on behalf of the Association and Conference. Preaching for the occasion was Laurie Robins, a UCC minister, member of Central Congregational UCC, and a Supervisor in the CPE program at Grady Hospital. *Pictured left are Michelle Calderon (right) with Laurie Robins.*

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Thanks to Dick Sales for His Service as an Ecumenical Representative to the DOC

Dick Sales has announced his retirement from a position from which he represented the United Church of Christ on the Board of Directors of the Alabama Region of the Christian Church (Disciples of Christ). Dick served on this board for over a decade. He noted on the occasion of his retirement, "I've appreciated more than words can express my relationship with the Christian Church DOC" and added that he resigns with "tears in his eyes". The Christian Church (Disciples of Christ) has been a significant ecumenical partner with the UCC from the time of its founding. Over the years, the Southeast Conference has sought to collaborate with the five Disciples Regions that comprise our conference.

Congratulations to Doug Farmer, Chaplain of the Year for Coastal Crisis Chaplaincy

A member of Circular Congregational UCC (Charleston, SC), Doug Farmer has been working with the Coastal Crisis Chaplaincy providing pastoral and spiritual support to people in crisis. He has been named "Chaplain of the Year" for his

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excellent ministry.

Joyce Myers Brown Testifies Against Anti-Immigrant Legislation before Georgia Legislature

On February 15th Joyce Myers Brown, member of Central Congregational UCC, and retired UCC minister, offered testimony opposing HB 59 which bans undocumented students from enrolling in Georgia universities and colleges. The bill passed, in spite of the eloquent testimony of many. Joyce adds; "the UCC and the General Synod were represented opposing hateful and unjust acts directed at the undocumented among us."

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**SOUTHEAST CONFERENCE UNITED CHURCH OF CHRIST
BUDGET FOR 2011**

	<u>LDRSHIP PROGRAM</u>	<u>GTE</u>	<u>RETREAT CTR</u>	<u>ADMIN OPS</u>	<u>2011 BUDGET TOTAL</u>	<u>2010</u>	<u>2009</u>
REVENUES							
OCWM	0			315,000		300,000	280,000
CONTRIBUTIONS	700			5,000	5,700	10,500	
GRANTS	25,000					7,500	60,000
SEMINARS/TRAINING	10,000						15,450
STAFF SUPPORT	0			8,000		9,000	
ANNUAL MEETING	0			10,000			14,000
INVESTMENT INCOME	0			8,000		7,000	
CAPITAL CAMPAIGN	0					40,000	
OTHER INCOME	0	7,000		7,500	14,500	11,000	51,940
RELEASE OF DONOR RESTRICTIONS	0	100,000	2,000	15,000	117,000	259,960	177,366
RELEASE OF BOARD RESTRICTIONS	0						43,000
TOTAL REVENUES	35,700	107,000	2,000	368,500	513,200	664,960	668,256
EXPENSES							
SALARIES	32,600	37,700	1,390	81,000	152,690	155,090	169,772
HOUSING ALLOWANCE	20,000			28,000	48,000	47,776	76,576
PAYROLL TAXES	1,000	1,500	110	2,300	4,910	7,035	9,297
HEALTH INSURANCE	11,000			20,000	31,000	35,300	44,470
PENSION	9,000			14,500	23,500	25,660	34,420
CONTINUING EDUCATION	1,000			1,500	2,500		2,256
LEADERSHIP DEVELOPMENT	0	21,000				4,500	41,600
TEMPORARY HELP	0						1,000
PROFESSIONAL FEES	4,200			11,000	15,200	162,800	71,450
CONFERENCE MEETINGS	1,000			3,000	4,000		4,500
NATIONAL MEETINGS	1,000			3,000	4,000	3,500	4,600
BOARD EXPENSES	0			6,000			5,000
ANNUAL MEETING	0			10,000			9,000
TRAVEL & MEALS	4,000	30,000		5,000	39,000	34,500	13,000
NEW CHURCH DISBURSEMENTS	0						45,000
VEHICLE EXPENSES	1,500			2,500	4,000	3,000	
PRINTING & COPYING	100	1,000		7,000	8,100	9,600	
SUPPLIES	300	500		4,000	4,800	5,400	6,300
POSTAGE	100			2,500	2,700	3,600	4,100
EDUCATIONAL RESOURCES	1,000	200		500	1,700	2,600	2,500
BANK CHARGES	0			900		800	500
OTHER OFFICE EXPENSES	0			1,000		2,000	
INFORMATION TECHNOLOGY	1,000	15,000		6,000	22,000	21,000	11,840
COMMUNICATIONS	1,200			20,000	21,200	21,000	10,000
RENT	0			32,000		31,000	30,000
INSURANCE	0			11,000		11,500	
REPAIRS & MAINTENANCE	0			1,500	2,000	2,500	
GIFTS & REMEMBRANCES	0			1,500			
NATIONAL OCWM	0			31,500		30,000	28,000
CAPITAL CAMPAIGN	0					40,000	15,000
GENERAL SYNOD	0			15,000			20,000
INTEREST	0					2,200	3,000
TOTAL EXPENSES	90,000	107,000	2,000	322,200	521,200	686,361	692,781
NET	(54,300)			46,300	(8,000)	(21,401)	(24,525)

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Monday, 21 Mar 2011

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Donate Now to Provide Emergency Relief in Japan.

The United Church of Christ has launched an emergency appeal for Japan after a major 8.9 earthquake and tsunami devastated the country. Thousands of people are dead and countless have been left homeless. (*photo / Reuters*)

We have deep concern for our mission personnel in Japan (*follow link for additional information*). As damage assessments are made and plans for relief, recovery and rehabilitation are developed, additional support will be shared. The need is massive. Updates are posted at: www.ucc.org/disaster

As stated, the need is massive. *See how you can help below.*

Ways to Help:

1. **Pray for The People:**

- > **Pray for Japan**, their leaders and the emergency and humanitarian aid workers.
- > **Pray for our mission personnel**

2. Send Your Gifts Via Your Congregation - Please help the people by sending gifts payable to your congregation.

> **Mark them for "Japan Earthquake/Tsunami Relief"** with the request they be sent through the **Southeast Conference office** on to Wider Church Ministries.

3. Make Gifts Via Wider Church Ministries - Send your gifts via the mail: Make your check out to **Wider Church Ministries** and Mark in the memo portion:

> **"OGHS - Japan Earthquake/Tsunami Relief"**

Mail to **Wider Church Ministries**; 700 Prospect Avenue, Cleveland, OH 44115.

4. Make an Online Donation - Make a secure online donation to the **OGHS International Disaster Relief Fund**.

Thank you for your compassion and support.

Peace,

Susan M. Sanders

United Church of Christ

Minister for Global Sharing of Resources

One Great Hour of Sharing Administrator

216-736-3210

sanderss@ucc.org sanderss@ucc.org >



www.ucc.org/oghs>

Latest News

- [Japan Earthquake and Tsunami Relief 2011](#)
- [A Word From Tim Downs - February](#)
- [Conference News - February](#)
- [News From Our Local Churches - February](#)
- [Lifting Up... February](#)

SECUCC CONTACTS

- ▶ Conference Minister
- ▶ TAP Director
- ▶ SEC Donations
- ▶ Church Development
- ▶ Communications Director

SECUCC RESOURCES

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- ▶ Local Church News
- ▶ SEC Churches
- ▶ Seminars/Webinars

FAVORITE LINKS

- ▶ Bridge 4 Faith
- ▶ [The Center for Progressive Renewal](#)
- ▶ United Church of Christ
- ▶ Mission Insite
- ▶ Resource Center

EVENTS CALENDAR

« < March 2011 > »						
S	M	T	W	T	F	S
27	28	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	1	2

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Southeastern Conference United Church Of Christ
Balance Sheet Analysis
December 2010

Accounts	Last Year	This Year	
Assets			
Current Assets			
Cash and Investments			
1000-00 - Cash - Operating	\$140,414.92	\$135,870.57	
1003-00 - Cash - Kirkwood	\$64,085.92	\$0.00	
1004-00 - Cash - Peace	\$14,962.18	\$0.00	
1005-00 - Cash - Emmanuel	(\$9,168.00)	\$0.00	
1006-00 - Peace Congreagational - MMKT	\$22,333.22	\$0.00	
1007-00 - Cafe Theology UCC	\$6.00	\$0.00	
1008-00 - Capital Campaign	\$0.00	\$74,162.57	
Total Cash and Investments	\$232,634.24	\$210,033.14	
Prepaid Expenses			
1201-00 - Other Receivable	\$7,701.54	\$0.00	
1202-00 - Prepaid Expenses	\$28,393.90	\$40,613.56	
1204-00 - Capital Campaign Pledges	\$150,360.00	\$188,153.61	
Total Prepaid Expenses	\$186,455.44	\$228,767.17	
Total Current Assets		\$419,089.68	\$438,800.31
Fixed Assets			
1500-00 - Land	\$253,500.00	\$103,500.00	
1501-00 - Buildings	\$474,938.00	\$15,726.00	
1502-00 - Furniture and Fixtures	\$190,606.33	\$10,606.33	
1503-00 - Vehicles	\$49,327.02	\$49,327.02	
1599-00 - Accumulated Depreciation	(\$159,212.00)	\$0.00	
Total Fixed Assets		\$809,159.35	\$179,159.35
Other Investments			
1800-00 - UCF - SEC Operations	\$132,042.97	\$14,525.87	
1801-00 - UCF - Ensminger	\$208,838.95	\$230,043.07	
1802-00 - UCF - Theological Scholarships	\$177,037.45	\$198,633.73	
1804-00 - UCF - Make A Difference Fund	\$86,088.61	\$16,951.63	
1805-00 - UCF - E Talmage	\$36,251.81	\$40,674.07	
1807-00 - UCF - Disaster Relief Fund	\$7,789.35	\$8,739.54	
Total Other Investments		\$648,049.14	\$509,567.91
Total Assets		\$1,876,298.17	\$1,127,527.57
Liabilities, Fund Principal, & Restricted Funds			
Liabilities			
Long Term Liabilities			
2101-00 - Mortgage Note Payable	\$510,580.39	\$0.00	
2102-00 - Installment Note Payable	\$11,152.15	\$559.42	
Total Long Term Liabilities		\$521,732.54	\$559.42
Current Liabilities			
2000-00 - Accounts Payable	\$7,647.46	\$18,289.33	
Total Current Liabilities		\$7,647.46	\$18,289.33
Total Liabilities		\$529,380.00	\$18,848.75
Unrestricted Net Assets			
2996-00 - New Church Starts	(\$200.00)	\$0.00	
2997-00 - Unrealized Investment Gains/Losses	\$94,960.44	\$51,220.87	
2999-00 - Conference Operations	\$167,826.09	\$114,520.93	
Excess Cash Received	\$1,969.58	(\$77,772.84)	
Total Unrestricted Net Assets and Excess Cash		\$264,556.11	\$87,968.96
Restricted Funds			
Total Temporarily Restricted	\$763,523.11	\$701,870.91	
Total Permanently Restricted	\$318,838.95	\$318,838.95	
Total Restricted Funds		\$1,082,362.06	\$1,020,709.86
Total Liabilities, Fund Principal, & Restricted Funds		\$1,876,298.17	\$1,127,527.57

Southeastern Conference United Church Of Christ
Summary of Restricted Accounts - Year-to-Date
January to December 2010

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Ending Balance
<u>Temporary Restricted</u>				
Pass Through Accounts				
2506-00 - Elon Home for Children	\$0.00	\$290.00	\$90.00	\$200.00
2510-00 - Neighbors in Need	\$10,742.23	\$12,916.01	\$11,202.94	\$12,455.30
2512-00 - OGHS	\$3,040.65	\$50,013.25	\$41,418.35	\$11,635.55
2517-00 - Strengthen the Church	\$18,717.46	\$7,474.08	\$3,384.11	\$22,807.43
2519-00 - Veterans of the Cross	\$9,766.52	\$11,962.85	\$11,465.37	\$10,264.00
2528-00 - Piedmont College	\$1,139.52	\$5,111.48	\$4,406.25	\$1,844.75
Total Pass Through Accounts	\$43,406.38	\$87,767.67	\$71,967.02	\$59,207.03
Donor Restricted				
2501-00 - Allen Retreat Center	\$3,770.99	\$0.00	\$1,496.34	\$2,274.65
2503-00 - Council of Conference Ministers	\$0.00	\$756.00	\$756.00	\$0.00
2505-00 - CUE Seminaries	\$4,000.00	\$4,000.00	\$0.00	\$8,000.00
2508-00 - Leadership Development	\$17,796.95	\$0.00	\$0.00	\$17,796.95
2514-00 - Scholarship Fund	\$0.00	\$100.00	\$0.00	\$100.00
2515-00 - SEC Women's Commission	\$1,934.79	\$0.00	\$0.00	\$1,934.79
2516-00 - Stewardship	\$3,000.00	\$0.00	\$0.00	\$3,000.00
2518-00 - TAP Fund	\$0.00	\$7,500.00	\$0.00	\$7,500.00
2522-00 - Women's Mite	\$1,619.58	\$0.00	\$0.00	\$1,619.58
2524-00 - Domestic Disaster Relief	\$30.00	\$70.00	\$100.00	\$0.00
2526-00 - Uplands Retirement Center	\$210.00	\$0.00	\$0.00	\$210.00
2529-00 - Sabbatical Reserve	\$1,637.31	\$0.00	\$0.00	\$1,637.31
2532-00 - Disaster Relief Training	\$212.20	\$0.00	\$146.01	\$66.19
2536-00 - Sales Scholarship	\$0.00	\$230.00	\$0.00	\$230.00
2551-00 - Katrina Relief Local	\$329.45	\$0.00	\$0.00	\$329.45
2555-00 - Luce-GTE Grant	\$0.00	\$77,000.00	\$55,175.00	\$21,825.00
2556-00 - Fisk Endowment	\$27,217.53	\$0.00	\$0.00	\$27,217.53
2557-00 - Clergy Continuing Education	\$11,903.01	\$0.00	\$1,050.00	\$10,853.01
2559-00 - Carpenter IT Grant	\$202,688.42	\$0.00	\$187,850.37	\$14,838.05
2560-00 - Transforming Churches	\$2,845.00	\$74,162.57	\$2,845.00	\$74,162.57
2561-00 - TAP - Special Events	\$0.00	\$22,500.00	\$18,312.07	\$4,187.93
2590-00 - Miscellaneous Restricted	\$3,771.31	\$2,147.00	\$1,190.00	\$4,728.31
2598-00 - Talmadge Trust Fund	\$36,251.81	\$8,914.61	\$4,492.35	\$40,674.07
Total Donor Restricted	\$319,218.35	\$197,380.18	\$273,413.14	\$243,185.39
Board Designated				
2600-00 - SEC Operations	\$132,042.97	\$0.00	\$0.00	\$132,042.97
2603-00 - Make A Difference	\$86,088.61	\$0.00	\$1,969.89	\$84,118.72
2604-00 - Theological Scholarships	\$174,977.45	\$1,550.00	\$1,000.00	\$175,527.45
2605-00 - Disaster Relief	\$7,789.35	\$0.00	\$0.00	\$7,789.35
Total Board Designated	\$400,898.38	\$1,550.00	\$2,969.89	\$399,478.49
Total Temporary Restricted	\$763,523.11	\$286,697.85	\$348,350.05	\$701,870.91
<u>Permanent Restricted</u>				
2998-00 - UCF - Ensminger Fund	\$208,838.95	\$0.00	\$0.00	\$208,838.95
2998-01 - Retreat Center Complex	\$110,000.00	\$0.00	\$0.00	\$110,000.00
Total Permanent Restricted	\$318,838.95	\$0.00	\$0.00	\$318,838.95

Southeastern Conference United Church Of Christ
Analysis of Rev & Exp - Conference Consolidated - 2010
Southeast Conference - UCC
January to December 2010

Accounts	Annual Budget 2010	YTD Actual 2010	% of Annual Budget	YTD Actual 2009
Revenues				
Revenues				
OCWM Basic Support	\$300,000.00	\$284,701.45	94.90 %	\$276,474.62
Contributions	\$10,500.00	\$2,011.75	19.16 %	\$11,447.92
Staff Support	\$9,000.00	\$9,000.00	100.00 %	\$10,100.00
Program Contributions	\$0.00	\$0.00	0.00 %	\$1,247.08
New Church Contributions	\$0.00	\$0.00	0.00 %	\$0.00
Grants	\$7,500.00	\$9,000.00	120.00 %	\$35,338.00
Conferences/Seminars	\$10,000.00	\$10,939.69	109.40 %	\$13,330.53
Seminars/Training	\$0.00	\$0.00	0.00 %	\$0.00
Annual Meeting	\$10,000.00	\$8,071.92	80.72 %	\$9,265.09
Investment Income	\$7,000.00	\$6,702.61	95.75 %	\$9,332.75
Other Income	\$11,000.00	\$12,025.00	109.32 %	\$55,558.61
Release of Donor Restrictions	\$209,660.00	\$208,846.71	99.61 %	\$115,322.51
Release of Board Restrictions	\$50,300.00	\$50,300.00	100.00 %	\$43,000.00
Rental Income	\$0.00	\$0.00	0.00 %	\$0.00
OCWM Board Support	\$0.00	\$973.46	0.00 %	\$4,894.81
Capital Campaign	\$40,000.00	\$37,793.61	94.48 %	\$150,360.00
Total Revenues	<u>\$664,960.00</u>	<u>\$640,366.20</u>	<u>96.30 %</u>	<u>\$735,671.92</u>
Total Revenues	<u>\$664,960.00</u>	<u>\$640,366.20</u>	<u>96.30 %</u>	<u>\$735,671.92</u>
Expenses				
Program Expenses				
Salaries	\$66,990.00	\$66,972.96	99.97 %	\$81,670.68
Housing Allowance	\$30,400.00	\$30,399.92	100.00 %	\$54,633.27
Payroll Taxes	\$4,810.00	\$4,961.49	103.15 %	\$6,247.84
Health Insurance	\$17,300.00	\$18,803.87	108.69 %	\$26,627.36
Pension	\$10,660.00	\$12,899.56	121.01 %	\$14,493.84
Staff Continuing Education	\$1,000.00	\$100.00	10.00 %	\$0.00
Leadership Development	\$4,500.00	\$4,478.09	99.51 %	\$3,475.82
Temporary Help	\$0.00	\$0.00	0.00 %	\$0.00
Professional Fees	\$142,800.00	\$135,131.93	94.63 %	\$33,135.18
Conference Meetings/Committees	\$1,000.00	\$858.62	85.86 %	\$1,208.85
National Meetings/Committees	\$1,000.00	\$1,921.41	192.14 %	\$13,755.70
Travel & Meals	\$29,500.00	\$34,146.29	115.75 %	\$15,277.69
Vehicle Expense	\$1,500.00	\$1,590.09	106.01 %	\$1,356.71
New Church Disbursements	\$0.00	\$0.00	0.00 %	\$45,000.00
Printing & Copying	\$600.00	\$0.00	0.00 %	\$4.20
Supplies	\$400.00	\$679.89	169.97 %	\$1,339.15
Postage & Delivery	\$100.00	\$28.46	28.46 %	\$245.80
Educational Resources	\$600.00	\$1,386.50	231.08 %	\$1,326.46
Bank Charges	\$0.00	\$0.00	0.00 %	\$0.00
Other Office Exoenses	\$0.00	\$0.00	0.00 %	\$0.00
Information Technology	\$16,000.00	\$15,316.73	95.73 %	\$12,854.06
Property Taxes	\$0.00	\$0.00	0.00 %	\$0.00
Communications	\$12,200.00	\$11,986.86	98.25 %	\$0.00
Utilities	\$0.00	\$0.00	0.00 %	\$0.00
Telephone	\$0.00	\$0.00	0.00 %	\$2,764.78
Insurance	\$0.00	\$0.00	0.00 %	\$0.00
Maintenance & Repair	\$500.00	\$0.00	0.00 %	\$0.00
Rent	\$0.00	\$0.00	0.00 %	\$0.00
Interest Expense	\$1,500.00	\$1,427.02	95.13 %	\$1,218.83
General Synod	\$0.00	\$0.00	0.00 %	\$0.00

Southeastern Conference United Church Of Christ
Analysis of Rev & Exp - Conference Consolidated - 2010
Southeast Conference - UCC
January to December 2010

Accounts	Annual Budget 2010	YTD Actual 2010	% of Annual Budget	YTD Actual 2009
Research & Assessment	\$0.00	\$0.00	0.00 %	\$39.90
Training for Pastors & Lay Ldr	\$0.00	\$0.00	0.00 %	\$0.00
Directed Services	\$0.00	\$0.00	0.00 %	\$0.00
Percept Subscription	\$0.00	\$0.00	0.00 %	\$0.00
Direct Funding - New Churches	\$0.00	\$0.00	0.00 %	\$0.00
Marketing & Promotion	\$0.00	\$0.00	0.00 %	\$0.00
Total Program Expenses	\$343,360.00	\$343,089.69	99.92 %	\$316,676.12
Administrative Operations				
Salaries	\$85,100.00	\$85,189.58	100.11 %	\$79,759.76
Housing Allowance	\$19,776.00	\$19,775.80	100.00 %	\$20,490.63
Payroll Taxes	\$2,825.00	\$2,701.00	95.61 %	\$2,736.72
Health Insurance	\$18,000.00	\$20,746.96	115.26 %	\$19,009.04
Pension	\$15,000.00	\$14,830.04	98.87 %	\$13,278.72
Sabbatical Expenses	\$0.00	\$0.00	0.00 %	\$0.00
Staff Continuing Education	\$1,500.00	\$50.00	3.33 %	\$996.99
Leadership Development	\$0.00	\$2,098.18	0.00 %	\$0.00
Temporary Help	\$0.00	\$0.00	0.00 %	\$0.00
Professional Fees	\$20,000.00	\$10,255.43	51.28 %	\$60,825.32
Conference Meetings/Committees	\$3,000.00	\$4,744.92	158.16 %	\$5,930.03
National Meetings/Committees	\$2,500.00	\$3,464.39	138.58 %	\$369.95
Board Expenses	\$6,000.00	\$6,568.90	109.48 %	\$3,678.93
SEC Annual Meeting	\$10,000.00	\$11,689.21	116.89 %	\$13,076.52
Travel & Meals	\$5,000.00	\$5,344.45	106.89 %	\$2,917.53
Vehicle Expense	\$1,500.00	\$1,251.72	83.45 %	\$4,580.36
New Church Disbursements	\$0.00	\$0.00	0.00 %	\$0.00
Printing & Copying	\$9,000.00	\$6,617.09	73.52 %	\$8,479.83
Supplies	\$5,000.00	\$2,619.89	52.40 %	\$4,779.30
Postage & Delivery	\$3,500.00	\$1,666.52	47.61 %	\$1,441.52
Educational Resources	\$2,000.00	\$520.56	26.03 %	\$452.68
Bank Charges	\$800.00	\$761.08	95.14 %	\$74.70
Other Office Expenses	\$2,000.00	\$1,007.43	50.37 %	\$2,459.19
Information Technology	\$5,000.00	\$5,196.54	103.93 %	\$0.00
Rent	\$31,000.00	\$31,685.12	102.21 %	\$28,493.53
Communications	\$8,800.00	\$7,875.27	89.49 %	\$0.00
Utilities	\$0.00	\$0.00	0.00 %	\$0.00
Telephone	\$0.00	\$0.00	0.00 %	\$8,276.09
Insurance	\$11,500.00	\$10,965.36	95.35 %	\$11,166.04
Repairs & Maintenance	\$2,000.00	\$1,280.13	64.01 %	\$1,640.87
Gifts & Remembrances	\$1,500.00	\$1,254.44	83.63 %	\$802.98
National OCWM Support Pledge	\$30,000.00	\$28,470.00	94.90 %	\$27,647.46
General Synod	\$0.00	\$0.00	0.00 %	\$9,860.60
Depreciation	\$0.00	\$0.00	0.00 %	\$0.00
Interest Expense	\$700.00	\$670.66	95.81 %	\$835.93
Equipment Purchases	\$0.00	\$0.00	0.00 %	\$0.00
Discounts Taken	\$0.00	\$0.00	0.00 %	\$0.00
Marketing & Promotion	\$0.00	\$0.00	0.00 %	\$0.00
Capital Campaign	\$40,000.00	\$37,793.61	94.48 %	\$114,068.71
Total Administrative Operations	\$343,001.00	\$327,094.28	95.36 %	\$448,129.93
Total Expenses	\$686,361.00	\$670,183.97	97.64 %	\$764,806.05
Net Total	(\$21,401.00)	(\$29,817.77)	0.00 %	(\$29,134.13)

Southeastern Conference United Church Of Christ
Analysis of Revenues & Expenses -02 Leadership 2010
Leadership Program
January to December 2010

Accounts	Annual Budget 2010	YTD Actual 2010	% of Annual Budget	YTD Actual 2009
Revenues				
Revenues				
3001-02 - Contributions	\$500.00	\$965.00	193.00 %	\$8,760.42
3003-02 - Program Contributions	\$0.00	\$0.00	0.00 %	\$521.00
3005-02 - Grants	\$7,500.00	\$9,000.00	120.00 %	\$5,300.00
3006-02 - Conferences/Seminars/Training	\$10,000.00	\$10,939.69	109.40 %	\$5,919.00
3008-02 - Annual Meeting	\$0.00	\$0.00	0.00 %	\$500.00
3011-02 - Release of Donor Restrictions	\$19,500.00	\$19,500.00	100.00 %	\$36,514.59
Total Revenues	<u>\$37,500.00</u>	<u>\$40,404.69</u>	<u>107.75 %</u>	<u>\$57,515.01</u>
Total Revenues	<u>\$37,500.00</u>	<u>\$40,404.69</u>	<u>107.75 %</u>	<u>\$57,515.01</u>
Expenses				
Program Expenses				
4001-02 - Salaries	\$37,800.00	\$37,791.48	99.98 %	\$36,099.84
4002-02 - Housing Allowance	\$20,000.00	\$19,999.92	100.00 %	\$19,999.92
4003-02 - Payroll Taxes	\$2,900.00	\$3,120.60	107.61 %	\$2,761.68
4004-02 - Health Insurance	\$9,300.00	\$9,946.95	106.96 %	\$9,019.52
4005-02 - Pension	\$8,800.00	\$9,129.64	103.75 %	\$7,754.00
4007-02 - Staff Continuing Education	\$1,000.00	\$100.00	10.00 %	\$0.00
4010-02 - Professional Fees	\$4,800.00	\$1,106.90	23.06 %	\$1,400.00
4011-02 - Conference Meetings/Committees	\$1,000.00	\$858.62	85.86 %	\$452.40
4012-02 - National Meetings/Committees	\$1,000.00	\$1,882.41	188.24 %	\$277.68
4015-02 - Travel & Meals	\$4,000.00	\$4,968.92	124.22 %	\$4,883.65
4016-02 - Vehicle Expense	\$1,500.00	\$1,590.09	106.01 %	\$1,356.71
4020-02 - Printing & Copying	\$100.00	\$0.00	0.00 %	\$0.00
4021-02 - Supplies	\$300.00	\$620.00	206.67 %	\$621.48
4022-02 - Postage & Delivery	\$100.00	\$28.46	28.46 %	\$1.00
4023-02 - Educational Resources	\$600.00	\$1,386.50	231.08 %	\$760.73
4027-02 - Information Technology	\$1,000.00	\$998.61	99.86 %	\$2,243.51
4035-02 - Communications	\$1,200.00	\$986.86	82.24 %	\$0.00
4038-02 - Interest Expense	\$1,500.00	\$1,427.02	95.13 %	\$1,218.83
Total Program Expenses	<u>\$96,900.00</u>	<u>\$95,942.98</u>	<u>99.01 %</u>	<u>\$88,850.95</u>
Total Expenses	<u>\$96,900.00</u>	<u>\$95,942.98</u>	<u>99.01 %</u>	<u>\$88,850.95</u>
Net Total	(\$59,400.00)	(\$55,538.29)	0.00 %	(\$31,335.94)

Date : 01/26/2011
Time : 8:04:15 PM

Southeastern Conference United Church Of Christ
Analysis of Revenues & Expenses - 95 GTI 2010
GTI
January to December 2010

Page : 1

Accounts	Annual Budget 2010	YTD Actual 2010	% of Annual Budget	YTD Actual 2009
Revenues				
3010-95 - Other Income	\$6,000.00	\$7,500.00	125.00 %	\$0.00
3012-95 - Release of Donor Restrictions	\$50,300.00	\$50,300.00	100.00 %	\$0.00
Total Revenues	<u>\$56,300.00</u>	<u>\$57,800.00</u>	<u>102.66 %</u>	<u>\$0.00</u>
Expenses				
4001-95 - Salaries	\$15,500.00	\$15,491.48	99.95 %	\$0.00
4003-95 - Payroll Taxes	\$1,200.00	\$1,200.00	100.00 %	\$0.00
4008-95 - Leadership Development	\$3,500.00	\$3,665.03	104.72 %	\$0.00
4010-95 - Professional Fees	\$1,000.00	\$0.00	0.00 %	\$0.00
4015-95 - Travel & Meals	\$25,500.00	\$29,125.37	114.22 %	\$0.00
4020-95 - Printing & Copying	\$500.00	\$0.00	0.00 %	\$0.00
4021-95 - Supplies	\$100.00	\$0.00	0.00 %	\$0.00
4027-95 - Information Technology	\$9,000.00	\$8,318.12	92.42 %	\$0.00
Total Expenses	<u>\$56,300.00</u>	<u>\$57,800.00</u>	<u>102.66 %</u>	<u>\$0.00</u>
Net Total	\$0.00	\$0.00	0.00 %	\$0.00

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Southeastern Conference United Church Of Christ
Analysis of Revenues & Expenses - 04 Allen-2010
Allen Retreat Center
January to December 2010

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Accounts	Annual Budget 2010	YTD Actual 2010	% of Annual Budget	YTD Actual 2009
Revenues				
Revenues				
3011-04 - Release of Donor Restrictions	\$2,000.00	\$1,496.34	74.82 %	\$1,496.34
Total Revenues	<u>\$2,000.00</u>	<u>\$1,496.34</u>	<u>74.82 %</u>	<u>\$1,496.34</u>
Total Revenues	<u>\$2,000.00</u>	<u>\$1,496.34</u>	<u>74.82 %</u>	<u>\$1,496.34</u>
Expenses				
Program Expenses				
4001-04 - Salaries	\$1,390.00	\$1,390.00	100.00 %	\$1,390.00
4003-04 - Payroll Taxes	\$110.00	\$106.34	96.67 %	\$106.34
4033-04 - Maintenance & Repair	\$500.00	\$0.00	0.00 %	\$0.00
Total Program Expenses	<u>\$2,000.00</u>	<u>\$1,496.34</u>	<u>74.82 %</u>	<u>\$1,496.34</u>
Total Expenses	<u>\$2,000.00</u>	<u>\$1,496.34</u>	<u>74.82 %</u>	<u>\$1,496.34</u>
Net Total	\$0.00	\$0.00	0.00 %	\$0.00

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Southeastern Conference United Church Of Christ
Analysis of Revenues & Expenses - 96 Bridge 4 Faith-2010
Bridge 4 Faith
January to December 2010

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Accounts	Annual Budget 2010	YTD Actual 2010	% of Annual Budget	YTD Actual 2009
Revenues				
3011-96 - Release of Donor Restrictions	\$188,160.00	\$187,850.37	99.84 %	\$77,311.58
Total Revenues	<u>\$188,160.00</u>	<u>\$187,850.37</u>	<u>99.84 %</u>	<u>\$77,311.58</u>
Expenses				
4001-96 - Salaries	\$12,300.00	\$12,300.00	100.00 %	\$19,574.24
4002-96 - Housing Allowance	\$10,400.00	\$10,400.00	100.00 %	\$19,425.80
4003-96 - Payroll Taxes	\$600.00	\$534.55	89.09 %	\$1,497.44
4004-96 - Health Insurance	\$8,000.00	\$8,856.92	110.71 %	\$8,511.61
4005-96 - Pension	\$1,860.00	\$3,769.92	202.68 %	\$4,442.48
4008-96 - Leadership Development	\$1,000.00	\$813.06	81.31 %	\$1,241.05
4010-96 - Professional Fees	\$137,000.00	\$134,025.03	97.83 %	\$20,283.54
4011-96 - Conference Meetings/Committees	\$0.00	\$0.00	0.00 %	\$48.55
4012-96 - National Meetings/Committees	\$0.00	\$39.00	0.00 %	\$0.00
4015-96 - Travel & Meals	\$0.00	\$52.00	0.00 %	\$0.00
4021-96 - Supplies	\$0.00	\$59.89	0.00 %	\$0.00
4027-96 - Information Technology	\$6,000.00	\$6,000.00	100.00 %	\$2,286.87
Program Expenses				
4035-96 - Communications	\$11,000.00	\$11,000.00	100.00 %	\$0.00
Total Program Expenses	<u>\$11,000.00</u>	<u>\$11,000.00</u>	<u>100.00 %</u>	<u>\$0.00</u>
Total Expenses	<u>\$188,160.00</u>	<u>\$187,850.37</u>	<u>99.84 %</u>	<u>\$77,311.58</u>
Net Total	\$0.00	\$0.00	0.00 %	\$0.00

Southeastern Conference United Church Of Christ
Analysis of Revenues & Expenses - 99 - Admin Ops-2010
Administrative Operations
January to December 2010

Accounts	Annual Budget 2010	YTD Actual 2010	% of Annual Budget	YTD Actual 2009
Revenues				
Revenues				
3000-99 - OCWM Basic Support	\$300,000.00	\$284,701.45	94.90 %	\$276,474.62
3001-99 - Contributions	\$10,000.00	\$1,046.75	10.47 %	\$1,437.50
3002-99 - Staff Support	\$9,000.00	\$9,000.00	100.00 %	\$10,100.00
3003-99 - Program Contributions	\$0.00	\$0.00	0.00 %	\$600.00
3006-99 - Conferences/Seminars/Training	\$0.00	\$0.00	0.00 %	\$200.00
3008-99 - Annual Meeting	\$10,000.00	\$8,071.92	80.72 %	\$8,765.09
3009-99 - Investment Income	\$7,000.00	\$6,702.61	95.75 %	\$9,332.75
3010-99 - Other Income	\$5,000.00	\$4,525.00	90.50 %	\$97.30
3012-99 - Release of Board Restrictions	\$0.00	\$0.00	0.00 %	\$43,000.00
3016-99 - OCWM-Board	\$0.00	\$973.46	0.00 %	\$4,894.81
3099-99 - Capital Campaign	\$40,000.00	\$37,793.61	94.48 %	\$150,360.00
Total Revenues	\$381,000.00	\$352,814.80	92.60 %	\$505,262.07
Total Revenues	\$381,000.00	\$352,814.80	92.60 %	\$505,262.07
Expenses				
Administrative Operations Exp				
6001-99 - Salaries	\$85,100.00	\$85,189.58	100.11 %	\$79,759.76
6002-99 - Housing Allowance	\$19,776.00	\$19,775.80	100.00 %	\$20,490.63
6003-99 - Payroll Taxes	\$2,825.00	\$2,701.00	95.61 %	\$2,736.72
6004-99 - Health Insurance	\$18,000.00	\$20,746.96	115.26 %	\$19,009.04
6005-99 - Pension	\$15,000.00	\$14,830.04	98.87 %	\$13,278.72
6007-99 - Staff Continuing Education	\$1,500.00	\$50.00	3.33 %	\$996.99
6008-99 - Leadership Development	\$0.00	\$2,098.18	0.00 %	\$0.00
6010-99 - Professional Fees	\$20,000.00	\$10,255.43	51.28 %	\$60,825.32
6011-99 - Conference Meetings/Committees	\$3,000.00	\$4,744.92	158.16 %	\$5,930.03
6012-99 - National Meetings/Committees	\$2,500.00	\$3,464.39	138.58 %	\$369.95
6013-99 - Board Expenses	\$6,000.00	\$6,568.90	109.48 %	\$3,678.93
6014-99 - SEC Annual Meeting	\$10,000.00	\$11,689.21	116.89 %	\$13,076.52
6015-99 - Travel & Meals	\$5,000.00	\$5,344.45	106.89 %	\$2,917.53
6016-99 - Vehicle Expense	\$1,500.00	\$1,251.72	83.45 %	\$4,580.36
6020-99 - Printing & Copying	\$9,000.00	\$6,617.09	73.52 %	\$8,479.83
6021-99 - Supplies	\$5,000.00	\$2,619.89	52.40 %	\$4,779.30
6022-99 - Postage & Delivery	\$3,500.00	\$1,666.52	47.61 %	\$1,441.52
6023-99 - Educational Resources	\$2,000.00	\$520.56	26.03 %	\$452.68
6024-99 - Bank Charges	\$800.00	\$761.08	95.14 %	\$74.70
6025-99 - Other Office Expenses	\$2,000.00	\$1,007.43	50.37 %	\$2,459.19
6026-99 - Information Technology	\$5,000.00	\$5,196.54	103.93 %	\$0.00
6027-99 - Rent	\$31,000.00	\$31,685.12	102.21 %	\$28,493.53
6028-99 - Communications	\$8,800.00	\$7,875.27	89.49 %	\$0.00
6031-99 - Telephone	\$0.00	\$0.00	0.00 %	\$8,276.09
6032-99 - Insurance	\$11,500.00	\$10,965.36	95.35 %	\$11,166.04
6033-99 - Repairs & Maintenance	\$2,000.00	\$1,280.13	64.01 %	\$1,640.87
6034-99 - Gifts & Remembrances	\$1,500.00	\$1,254.44	83.63 %	\$802.98
6035-99 - National OCWM Basic Support Ple	\$30,000.00	\$28,470.00	94.90 %	\$27,647.46
6036-99 - General Synod	\$0.00	\$0.00	0.00 %	\$9,860.60
6038-99 - Interest Expense	\$700.00	\$670.66	95.81 %	\$835.93
6046-99 - Capital Campagn	\$40,000.00	\$37,793.61	94.48 %	\$114,068.71
Total Administrative Operations Exp	\$343,001.00	\$327,094.28	95.36 %	\$448,129.93
Total Expenses	\$343,001.00	\$327,094.28	95.36 %	\$448,129.93
Net Total	\$37,999.00	\$25,720.52	67.69 %	\$57,132.14